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## *Memorandum*

TO: BATA Oversight Committee

DATE: September 1, 2010

FR: Executive Director

W. I. 1252

RE: Contract Amendment –Toll Plaza Traffic Operations Technical Assistance: Cambridge Systematics

BATA has a current contract with Cambridge Systematics to provide on-call traffic engineering technical assistance related to traffic operations at the seven state-owned toll bridges. Currently, Cambridge is collecting and analyzing traffic data (e.g., collecting traffic volumes and travel times, analyzing demographic data, preparing traffic models, recommending plaza and lane improvements, etc.) related to the toll increase on the state-owned bridges that was effective July 1, 2010. Staff is requesting an amendment to Cambridge Systematics' current contract in the amount of \$650,000 to collect more data and provide additional traffic analyses in support of the ongoing assessment of the toll increase on the bridges, as well as to provide other on-call traffic engineering services through the end of the contract period (August 2011).

### **Recommendation**

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with Cambridge Systematics in an amount not to exceed \$650,000 to continue to provide on-call toll plaza traffic operations technical assistance as described herein.

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Steve Heminger

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## REQUEST FOR COMMITTEE APPROVAL

### Summary of Proposed Contract Amendment

Work Item No.:	1252
Consultant:	Cambridge Systematics Oakland, CA
Work Project Title:	Toll Plaza Traffic Operations Technical Assistance
Purpose of Project:	To provide on-call technical assistance to BATA as it relates to traffic operations at the seven state-owned toll bridges in the Bay Area.
Brief Scope of Work:	Collect and evaluate data under post-July 1 conditions as part of Tolling Evaluation Study with UC Berkeley; collect traffic data at or near the bridges; perform toll plaza volume verifications; conduct traffic impact analyses/studies; and perform other traffic engineering tasks as needed.
Project Cost Not to Exceed:	This amendment - \$650,000. (Current contract amount \$900,000)
Funding Source:	Bridge Tolls
Fiscal Impact:	FY 2010-11 BATA Rehab Budget
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Cambridge Systematics to provide additional technical assistance, and the Chief Financial Officer is directed to set aside funds up to \$650,000 for such contract amendment.
BATA Oversight Chair:	<hr/> Bill Dodd, Chair
Approved:	Date: September 8, 2010